

Town of Gillams Municipal Budget 2012

Summary

Note: This is a summary only, not the official 2012 budget for the Town of Gillams. The official budget document is available for public viewing at the Town office during regular office hours.

Expenditure

General government

(Salary for clerk & Maintenance, supplies, hydro, phone, auditing, travel,
insurance) \$74,200.00

Municipal Assessment Agency7,570.00

Protective Services (Grant to Fire Department)7,000.00

Transportation Services

Road Maintenance 8,500.00

Snow Clearing 44,000.00

Streetlights 9,000.00

Total Transportation Services61,500.00

Environmental Health

Water Supply Maintenance 11,200.00

Garbage Collection 28,923.26

Total Environmental Health40,123.26

Planning & Development

(Community Improvement, Tourism & Marketing)2,500.00

Recreation

Grant to Recreation 1,000.00

Operation to Community Hall 3,800.00

Total Recreation4,800.00

Debt Repayment (Government Funds) 18,913.40

Debt Repayment (Town funds)

Garbage Truck Loan2,004.00

Water Line Bridge 7,500.00

Sewage Outfall2,926.64

Water in-take8,738.17

Total Debt Repay (Town funds)21,168.81

Uncollectible Taxes2,000.00

Gas Tax expenditure24,128.82

Bank Service Charges 1,000.00

Total Expenditures264,904.29

Revenue

Residential Property Tax	125,524.89
Water & Sewer Tax	46,660.00
Poll Tax	5,040.00
Business Tax	1,500.00
Utility Tax	11,000.00
Provincial Debt Grant	18,913.40
Municipal Operating Grant (From Provincial Government)	21,638.00
Gas Tax Funding	24,128.00
Other Revenue from Own Sources (interest on arrears, fees, etc.)	700.00
Recreation Committee	3,800.00
Balance forward from 2009	6,000.00
Total Revenue.....	264,904.29

Debt Summary

Garbage Truck Loan (balance of Jan 1)	8,016.00
Water Line Bridge (balance of Jan 1)	15,000.00
Sewage Outfall Project (balance of Jan 1)	38,046.32
Water in take (balance of Jan 1)	122,334.38
Total Current Debt for the Town of Gillams	\$183,396.70