

Town of Gillams Municipal Budget 2011

Summary

Note: This is a summary only, not the official 2011 budget for the Town of Gillams. The official budget document is available for public viewing at the Town office during regular office hours.

Expenditure

General government	
(Salary for clerk & Maintenance, supplies, hydro, phone, auditing, travel, insurance)	\$62,300.00
Municipal Assessment Agency	7,540.00
Protective Services (Grant to Fire Department)	7,000.00
Transportation Services	
Road Maintenance	8,555.66
Snow Clearing	43,000.00
Streetlights	8,500.00
Total Transportation Services	60,055.66
Environmental Health	
Water Supply Maintenance	11,000.00
Garbage Collection	30,000.00
Total Environmental Health	41,000.00
Planning & Development	
(Community Improvement, Tourism & Marketing)	2,500.00
Recreation	
Grant to Recreation	1,000.00
Operation to Community Hall	3,800.00
Total Recreation	4,800.00
Debt Repayment (Government Funds)	18,913.40
Debt Repayment (Town funds)	
Long Term Debt	8,852.88
Garbage Truck Loan	2,040.00
Water Line Bridge	8,300.00
Sewage Outfall	2,926.64
Water in-take	8,738.17
Total Debt Repay (Town funds)	30,857.69
Uncollectible Taxes	2,000.00
Gas Tax expenditure	40,182.82
Bank Service Charges	1,500.00
Total Expenditures	278,649.57

Revenue

Residential Property Tax	124,353.35
Water & Sewer Tax	45,880.00
Poll Tax	4,300.00
Business Tax	1,500.00
Utility Tax	11,000.00
Provincial Debt Grant	18,913.40
Municipal Operating Grant (From Provincial Government)	21,700.00
Gas Tax Funding	40,182.81
Other Revenue from Own Sources (interest on arrears, fees, etc.)	1,000.00
Recreation Committee	3,800.00
Balance forward from 2009	6,000.00
Total Revenue.....	278,629.56

Debt Summary

Balance Long Term Debt (balance of Jan 1)	\$8,852.88
Garbage Truck Loan (balance of Jan 1)	10,200.00
Water Line Bridge (balance of Jan 1)	24,900.00
Sewage Outfall Project (balance of Jan 1)	40,972.96
Water in take (balance of Jan 1)	131,072.55
Total Current Debt for the Town of Gillams	\$215,998.39