

## Town of Gillams Municipal Budget 2010

### Summary

Note: This is a summary only, not the official 2010 budget for the Town of Gillams. The official budget document is available for public viewing at the Town office during regular office hours.

#### Expenditure

##### General government

(Salary for clerk & Maintenance, supplies, hydro, phone, auditing, travel,  
insurance) ..... \$47,014.40

Municipal Assessment Agency .....7,482.00

Protective Services (Grant to Fire Department) .....2,000.00

##### Transportation Services

Road Maintenance ..... 6,000.00

Snow Clearing ..... 38,000.00

Streetlights ..... 8,100.00

Total Transportation Services .....52,100.00

##### Environmental Health

Water Supply Maintenance ..... 9,000.00

Garbage Collection ..... 27,200.00

Total Environmental Health .....36,200.00

##### Planning & Development

(Community Improvement, Tourism & Marketing) .....1,500.00

##### Recreation

Grant to Recreation ..... 1,000.00

Operation to Community Hall ..... 4,300.00

Total Recreation .....5,300.00

Debt Repayment (Government Funds) ..... 18,913.40

##### Debt Repayment (Town funds)

Long Term Debt ..... 54,000.00

Fire Truck Loan ..... 340.00

Water Line Bridge ..... 8,300.00

Sewage Outfall ..... 7,200.00

Total Debt Repay (Town funds) .....69,840.00

Uncollectible Taxes .....2,000.00

Gas Tax expenditure .....69,929.67

Bank Service Charges ..... 1,200.00

**Total Expenditures .....313,479.47**

**Revenue**

Residential Property Tax .....	127,596.40
Water & Sewer Tax .....	45,540.00
Poll Tax .....	6,000.00
Business Tax .....	1,500.00
Utility Tax .....	11,000.00
Provincial Debt Grant .....	18,913.40
Municipal Operating Grant (From Provincial Government) .....	21,700.00
Gas Tax Funding .....	69,929.67
Other Revenue from Own Sources (interest on arrears, fees, etc.)	1000.00
Recreation Committee .....	4,300.00
Balance forward from 2009 .....	6,000.00
<b>Total Revenue.....</b>	<b>313,479.47</b>

**Debt Summary**

Balance Long Term Debt (balance of Jan 1) .....	\$59,429.49
Fire Truck Loan (balance of Jan 1) .....	340.00
Water Line Bridge (balance of Jan 1) .....	26,250.00
Sewage Outfall Project (balance of Jan 1) .....	<u>43,899.60</u>
<b>Total Current Debt for the Town of Gillams .....</b>	<b>\$129,919.09</b>