

Town of Gillams Municipal Budget 2015

Summary

Note: This is a summary only, not the official 2015 budget for the Town of Gillams. The official budget document is available for public viewing at the Town office during regular office hours.

Expenditure

General government

(Salary for clerk & Maintenance, supplies, hydro, phone, auditing, travel, insurance)	\$100,961.00	
Municipal Assessment Agency	\$ 7,448.00	
Total General Government		\$108,409.00

Protective Services (Grant to Fire Department)	\$7,000.00	
Animal and Pest Contraol	\$500.00	
Total Fire Protection		\$7,500.00

Transportation Services

Road Maintenance	\$22,000.00	
Snow Clearing	\$46,000.00	
Streetlights	\$9,200.00	
Total Transportation Services		\$77,200.00

Environmental Health

Water Supply Maintenance	\$8,000.00	
Garbage Collection	\$22,500.00	
Total Environmental Health		\$30,500.00

Planning & Development

(Community Improvement, Tourism & Marketing)	\$2,500.00	
Total Planning & Development		\$2,500.00

Recreation

Grant to Recreation	\$1,000.00	
Operation to Community Hall	\$5,000.00	
Total Recreation		\$6,000.00

Debt Repayment (Government Funds)

Debt Repayment (Town funds)		
Garbage Truck Loan	\$2,004.00	
Sewage Outfall	\$2,926.64	
Water in-take	\$8,738.17	
Total Debt Repay (Town funds)		\$13,668.81

Uncollectible Taxes	\$3,000.00	
Gas Tax expenditure	\$24,128.00	
Bank Service Charges	\$1,000.00	
Total Department		\$28,128.00