

**Total Expenditures .....\$292,819.21**

**Revenue**

**Residential Property Tax ..... \$133,732.10**  
**Water & Sewer Tax ..... \$46,980.00**  
Poll Tax .....\$3,600.00  
Business Tax ..... \$ 900.00  
Utility Tax ..... \$11,000.00  
Other revenue.....\$1,100.00  
Provincial Debt Grant ..... \$18,913.40  
Municipal Operating Grant (From Provincial Government) ..... \$52,465.71  
Gas Tax Funding ..... \$24,128.00

**Total Revenue.....\$292,819.21**