

# TOWN OF GILLAMS MUNICIPAL BUDGET 2019

## SUMMARY

Note: This is a summary only, not the official 2019 budget for the Town of Gillams.

### EXPENDITURE:

#### General government:

(Salary for clerk & Maintenance, students, supplies, hydro, phone, auditing, travel, insurance, government remittances, elections)

Supplies may include: office supplies, supplies for community hall, maintenance supplies, town supplies, water leak repairs, building renovations etc.

Salaries include Government remittances estimate \$13,000.00 each year.

Amount:.....\$112,700.00

#### Municipal Assessment Agency:

Property assessed values cost:.....\$7,072.00

#### Protective Services:

Grant to Fire Department.....\$7,000.00

Training.....\$3,000.00

(Total for Fire Department budget which includes, light bills for hall & training center, insurances on building, insurance on vehicles) estimated overall budget for Fire Department total \$20,000.00.

#### Transportation Services:

Road Maintenance.....\$17,214.34

Snow Clearing.....\$50,000.00

Streetlights.....\$11,000.00

#### Environmental Health:

Water Supply Maintenance.....\$11,000.00

Garbage Collection.....\$30,000.00

**Planning & Development:**

(Community improvement, Tourism & Marketing).....\$10,000.00

**Recreation:**

Grant to recreation.....\$1,000.00.

Operation to Hall .....\$5,500.00

Debt Repayment:

Government funds.....\$2,239.49

Sewage outfall.....\$2,926.64

Water in-take.....\$8,738.17

Discounts, losses, allowances.....\$7,500.00

Gas tax expenditure.....\$26,610.00

Bank service charges.....\$1,100.00

**TOTAL EXPENDITURE ESTIMATED FOR 2019** **\$314,600.64**

**REVENUE:**

Residential Property Tax.....\$149,208.44

Water Tax.....\$28,600.00

Water & Sewer Tax.....\$21,450.00

Poll Tax.....\$4,620.00

Business Tax.....\$1200.00

Utility Tax.....	\$11,000.00
Other revenue.....	\$1,300.00
Provincial Debt Grant.....	\$2,239.49
Gas tax funding.....	\$26,610.00
Municipal Operating grant (from provincial Gouvernement).....	\$52,465.71
Provincial gas tax .....	\$15,907.00
<b>TOTAL REVENUE</b>	<b><u>\$314,600.64</u></b>

BALANCED BUDGET

**Note:**

Budget amounts are based on past expenses or any new expenses that may occur. Budget amounts are estimates only.