

TOWN OF GILLAMS MUNICIPAL BUDGET 2017

SUMMARY

Note: This is a summary only, not the official 2017 budget for the Town of Gillams.

EXPENDITURE:

General government:

(Salary for clerk & Maintenance, students, supplies, hydro, phone, auditing, travel, insurance, government remittances, elections)

Supplies may include: office supplies, supplies for community hall, maintenance supplies, town supplies

Amount:.....\$123,116.00

Municipal Assessment Agency:

Property assessed values cost:.....\$7,616.00

Protective Services:

Grant to Fire Department.....\$7,000.00

Transportation Services:

Road Maintenance.....\$21,000.00

Snow Clearing.....\$48,000.00

Streetlights.....\$10,000.00

Environmental Health:

Water Supply Maintenance.....\$12,000.00

Garbage Collection.....\$20,000.00

Planning & Development:

(Community improvement, Tourism & Marketing).....\$13,500.00

Recreation:

Grant to recreation.....	\$1,000.00.
Operation to Hall (light bill).....	\$6,000.00.

Debt Repayment:

Government funds.....	\$18,913.40
Sewage outfall.....	\$2,926.64
Water in-take.....	\$8,738.17
Discounts, losses, allowances.....	\$7,000.00
Gas tax expenditure.....	\$24,895.00
Bank service charges.....	\$1,017.69

TOTAL EXPENDITURE ESTIMATED FOR 2017 \$325,106.90

REVENUE:

Residential Property Tax.....	\$145,505.79
Water Tax.....	\$28,380.00
Water & Sewer Tax.....	\$18,360.00
Poll Tax.....	\$7,680.00
Business Tax.....	\$1200.00
Utility Tax.....	\$11,000.00
Other revenue.....	\$800.00
Provincial Debt Grant.....	\$18,913.40
Gas tax funding.....	\$24,895.00

Municipal Operating grant (from provincial Gouvernement).....	\$52,465.71
Provincial gas tax	\$15,907.00
<u>TOTAL REVENUE</u>	<u>\$325,106.90</u>

BALANCED BUDGET

Note:

Budget amounts are based on past expenses or any new expenses that may occur. Budget amounts are estimates only.