

# TOWN OF GILLAMS MUNICIPAL BUDGET 2016

## SUMMARY

Note: This is a summary only, not the official 2016 budget for the Town of Gillams. The official budget document is available for public viewing at the Town office during regular office hours.

### EXPENDITURE:

#### General government:

(Salary for clerk & Maintenance, students, supplies, hydro, phone, auditing, travel, insurance, government remittances, elections)

Supplies may include: office supplies, supplies for community hall, maintenance supplies, town supplies

Amount:.....\$106,925.32

#### Municipal Assessment Agency:

Property assessed values cost:.....\$7,560.00.

#### Protective Services:

Grant to Fire Department.....\$10,000.00.

#### Transportation Services:

Road Maintenance.....\$20,000.00.

Snow Clearing.....\$48,000.00.

Streetlights.....\$10,500.00.

#### Environmental Health:

Water Supply Maintenance.....\$9,000.00.

Garbage Collection.....\$24,000.00.

#### Planning & Development:

(Community improvement, Tourism & Marketing).....\$2,500.00.

**Recreation:**

Grant to recreation.....	\$1,000.00.
Operation to Hall (light bill).....	\$6,000.00.

Debt Repayment:

Government funds.....	\$18,913.40
Sewage outfall.....	\$2,926.64
Water in-take.....	\$8,738.17
Discounts, losses, allowances.....	\$3,000.00
Gas tax expenditure.....	\$24,128.00
Bank service charges.....	\$1,000.00

**TOTAL EXPENDITURE ESTIMATED FOR 2016 \$304,191.53**

**REVENUE:**

Residential Property Tax.....	\$145,404.42
Water Tax.....	\$19,040.00
Water & Sewer Tax.....	\$27,940.00
Poll Tax.....	\$3,600.00
Business Tax.....	\$900.00
Utility Tax.....	\$11,000.00
Other revenue.....	\$800.00
Provincial Debt Grant.....	\$18,913.40
Gas tax funding.....	\$24,128.00

Municipal Operating grant (from provincial Gouvernement).....\$52,465.71

**TOTAL REVENUE** **\$304,191.53**

BALANCED BUDGET

**Note:**

Budget amounts are based on past expenses or any new expenses that may occur. Budget amounts are estimates only.